

VILLAGE OF GLENWOOD
2026 Mill Rate Budget



SOURCES OF OPERATING FUNDS

Account	Account Name	Budget Item	Approved by Council December 2025	Mill Rate Adjustments	Mill Rate Budget May 2026	Notes
TAX REVENUES						
1-00-00-00-00-102	Taxes - Chirook Foundation		(6,400)	(200)	(6,600)	
1-00-00-00-00-103	Taxes - Non-Residential		(41,100)	(500)	(41,600)	
1-00-00-00-00-105	Taxes - Linear		(17,900)	(2,400)	(20,300)	To reflect historical
1-00-00-00-00-108	Taxes - Residential		(291,300)	(19,380)	(310,680)	To reflect historical
GENERAL GOVERNMENT REVENUES						
1-00-00-00-00-510	Taxes - Penalties & Costs		(3,200)	(1,600)	(4,800)	To reflect historical
1-00-00-00-00-541	Franchise & Concession ATCO Revenue					
		ATCO	(8,500)		(8,500)	To reflect historical
		Fortis	(9,100)	(2,000)	(11,100)	To reflect historical
		Other		(1,500)	(1,500)	To reflect historical
1-00-00-00-00-550	Return on Investments		(17,600)	(3,500)	(21,100)	
1-00-00-00-00-590	Other Revenue from Own Sources		(30,000)	9,000	(21,000)	To reflect historical
1-12-00-00-00-410	Photocopy, Fax, etc Revenue		(300)		(300)	
1-12-00-00-00-433	Assessment Appeal Deposit		(200)		(200)	
1-12-00-00-00-520	Dog Licences		(100)		(100)	
1-12-00-00-00-520	Dog Licences		(200)		(200)	
1-12-00-00-00-525	License - Business		(200)		(200)	
OPERATING GRANTS REVENUES						
1-00-00-00-00-843	Grant - MSI Operational		(62,000)		(62,000)	
1-00-00-00-00-748	Grants - Misc					
		5th on 5th grant				
			(4,500)		(4,500)	
PROTECTIVE SERVICES REVENUES						
1-00-00-00-00-990	Other Proceeds - Fines, Lease		(200)		(200)	
TRANSPORTATION SERVICES REVENUES						
1-30-00-00-00-410	Equipment Pool Revenue		(200)		(200)	
1-32-00-00-00-591	Snow Removal Roads & Streets		(100)		(100)	
ENVIRONMENTAL SERVICES REVENUES						
Irrigation:						
1-40-00-00-00-041	Sales - Irrigation		(25,600)		(25,600)	
Water:						
1-41-00-00-00-120	Water Connection Install		(2,250)		(2,250)	
1-41-00-00-00-121	Water On/Off Fee		(100)		(100)	
1-41-00-00-00-410	Sales - Water		(99,100)	6,000	(93,100)	To reflect projections based on recent rate increase

Mayor  CAO 

VILLAGE OF GLENWOOD
2026 Mill Rate Budget



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1-41-00-00-00-411	Water - Bulk Sales		(10,000)		(10,000)	
1-41-00-00-00-510	Water - Penalties & Costs		(500)		(500)	
Waste water:						
1-42-00-00-00-120	Sewer Connection Install		(2,250)		(2,250)	
1-42-00-00-00-410	Sales - Sewer		(40,000)	8,000	(32,000)	Rate increase wasn't implemented
1-42-00-00-00-411	Sales - Sewer RV Dumping Station		(3,000)		(3,000)	
1-42-00-00-00-412	Sewer RV Campground Agreements		(2,000)		(2,000)	
Waste management:						
1-43-00-00-00-410	Sales - Solid Waste		(16,900)		(16,900)	
CEMETERY REVENUES						
1-56-00-00-00-410	Cemetery - Plots & Fees		(600)		(600)	
1-56-00-00-00-420	Cemetery Donations		(500)		(500)	
1-56-00-00-00-430	Cemetery County Contribution		(1,600)	(250)	(1,850)	County's 50% share of Cemetery expenses
RECREATION & CULTURE REVENUES						
1-74-02-00-00-560	Rentals Community Hall		(500)	(2,300)	(2,800)	To consolidate accounts
1-72-00-00-00-410	Sales & Services - Recreation		(3,500)	3,500	-	To reflect historical actuals
1-72-00-00-00-840	Recreation Revenues	County recreation grant	(3,000)	(3,000)	(6,000)	To consolidate accounts
		Pioneer Days donations - fireworks, etc.			(3,000)	To reflect historical actuals
1-74-04-00-00-410	Pioneer Days Funds-Fireworks Donations		(3,000)	(6,000)	(9,000)	
1-74-05-00-00-474	Post Office Rental Revenue		(2,400)	2,400	-	To consolidate accounts
PLANNING & DEVELOPMENT REVENUES						
1-12-00-00-00-490	Permit - Dev/Compliance		(200)		(200)	
1-95-00-00-00-763	Transfers from Reserves - Operating		(22,500)	-	(22,500)	
TOTAL SOURCES OF OPERATING FUNDS			(712,000)	(9,630)	(721,630)	
USES OF OPERATING FUNDS						
COUNCIL EXPENSES						
2-11-00-00-00-153	Council Honorariums		14,000	1,000	15,000	
2-11-00-00-00-213	Council Travel		3,000	1,500	4,500	
2-11-00-00-00-520	Council Misc					
		Training, memberships, and general	5,000	2,500	7,500	Includes sending 2 councilors to AB Munis
		Remembrance Day program	250		250	
		Christmas	500		500	
		Council breakfast at Glenwood Days	750		750	
			6,500	2,500	9,000	

Mayor *ML* CAO *BS*

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ADMINISTRATION EXPENSES						
2-12-00-00-00-110	Salaries & Wages Admin		69,500	17,400	86,900	
2-12-00-00-00-113	Travel & Training - CAO		2,500	500	3,000	2026 courses planned for CAO
2-12-00-00-00-130	Employer Source Deductions Admin		5,200	(1,300)	3,900	
2-12-00-00-00-131	Employer Benefit Deductions Admin		12,000	(3,000)	9,000	
2-12-00-00-00-142	Workers Compensation Admin		3,000	1,400	4,400	To reflect historical actuals
2-12-00-00-00-150	Election & Census					
2-12-00-00-00-210	Travel & Training Admin		500		500	
2-12-00-00-00-215	Phone & Fax Admin		3,000		3,600	To reflect historical actuals
2-12-00-00-00-220	Advert, Printing, Memberships Admin			600		
		Photocopying	1,200		1,200	
		General	500		1,500	
		Alberta Southwest membership	200	1,000	200	
		AUMA	1,500		1,500	
2-12-00-00-00-230	Professional & Consulting Admin		3,400	1,000	4,400	
		Muniware support	6,100		6,100	
		Muniware Program - New	750		750	
		Outsourced CFO	19,100		19,100	
		Annual financial audit	13,000		13,000	
		Legal	1,000		1,000	
		General	2,000		2,000	
		IT consultants and upgrades	2,000		2,000	
2-12-00-00-00-235	Postage & Freight Admin		43,950	-	43,950	To reflect historical actuals
2-12-00-00-00-265	STARS donation		1,000	(600)	400	
2-12-00-00-00-270	Misc Expense Admin		600		600	
2-12-00-00-00-274	Insurance Admin		600		600	
2-12-00-00-00-280	Reg Fees Land Titles		6,200	1,200	7,400	To reflect invoiced amount and allocations to departments
2-12-00-00-00-280	Office Maintenance Admin		200	(300)	200	
2-12-00-00-00-290	Assessor Fees Admin		800	(300)	500	
2-12-00-00-00-300	Assessor Fees Admin		10,600	(600)	10,000	
2-12-00-00-00-510	Office Expense Admin		2,750		2,750	
2-12-00-00-00-540	Administration Utilities Power		4,000	(1,000)	3,000	To reflect historical actuals
2-12-00-00-00-541	Admin Utilities Gas		2,300	(1,000)	1,300	To reflect historical actuals
2-12-00-00-00-810	Bank Charges Admin		2,750		2,750	
2-12-00-00-00-999	Admin - Amortization		158,500	80,000	238,500	
PROTECTIVE SERVICES EXPENSES						
2-21-00-00-00-250	Animal Control Contracted Services		1,000	(500)	500	To reflect historical actuals
2-21-00-00-00-300	Weed Inspector Contracted Services		500	(500)	-	To reflect historical actuals
2-23-00-00-00-130	Employer source deduction Fire		-		-	
2-23-00-00-00-260	Emergency Management Goods and Services					
		Call-out service	300		300	
		Regional emergency management service	1,000		1,000	

Mayor *MW* CAO *[Signature]*



Account Account Name Budget Item Approved by Council
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2-23-00-00-00-270	Fire Misc	1,300			1,300		
2-32-00-00-00-274	Fire Hall Insurance	1,000	(500)		500	To reflect historical actuals	
2-23-00-00-00-540	Fire Utilities Power	1,000			1,000		
2-23-00-00-00-541	Fire Utilities Gas	3,200	(800)		2,400	To reflect historical actuals	
2-23-00-00-00-750	Fire Requisition CCEs	3,500	(1,500)		2,000	To reflect historical actuals	
2-23-00-00-00-760	Fire Dispatch Services	5,900			5,900		
		1,500			1,500		

TRANSPORTATION SERVICES EXPENSES

Shop:

2-30-00-00-00-110	Salaries & Wages Equip Pool	2,500	(600)		1,900		
2-30-00-00-00-130	Employer Source Deductions Equip Pool	200	(100)		100		
2-30-00-00-00-131	Employer Benefit Deductions Equip Pool	300	(100)		200		
2-31-00-00-00-110	V Maint Wages	18,500	6,700		25,200		
2-31-00-00-00-130	Employer Source Deductions V-Main	1,000	1,000		2,000		
2-31-00-00-00-131	Employer Benefits V-Maint	1,300	1,500		2,800		
2-31-00-00-00-250	V Maint Contracted Services	2,000	(1,000)		1,000	To reflect historical actuals	
2-31-00-00-00-274	Village Shop Insurance	1,200			1,200		
2-31-00-00-00-510	V Maint Tools, Hardware, Op	2,000	(1,000)		1,000	To reflect historical actuals	
2-31-00-00-00-524	V Maint Equipment Supplies	9,000	1,000		10,000	Anticipate more R&M	
2-31-00-00-00-526	V Maint Equipment Supply Tractor	800	200		1,000	Anticipate more R&M	
2-31-00-00-00-527	V Maint Fuel	3,600	1,400		5,000	Higher fuel prices	
2-31-00-00-00-550	Safety Gear	500			500		
2-32-00-00-00-217	Cell Phone PW	900	600		1,500	To reflect historical actuals	

Roads & streets:

2-32-00-00-00-110	Salaries & Wages Road & Streets	28,000	(6,100)		21,900		
2-32-00-00-00-130	Employer Source Deductions Roads	1,700	(200)		1,500		
2-32-00-00-00-131	Employer Benefit Deductions Roads	2,300	(300)		2,000		
2-32-00-00-00-250	Roads & Streets Contracted Services	500	1,000		1,500	To reflect historical actuals	
2-32-00-00-00-260	Roads & Streets Goods & Services	2,500	1,100		3,600	Dust control	
2-32-00-00-00-274	Road Equipment Insurance	1,200			1,200		
2-32-00-00-00-530	Roads & Streets Maint Materials	1,000			1,000		
2-32-00-00-00-540	Roads & Streets Utilities	18,600			18,600		
2-32-02-00-00-540	EV Station Utilities	1,200			1,200		

ENVIRONMENTAL SERVICES EXPENSES

Irrigation:

2-40-00-00-00-110	Salaries & Wages Irrigation	12,100	200		12,300		
2-40-00-00-00-250	Irrg System Contracted Services	500			500		
2-40-00-00-00-252	Irrg System Maint	750	1,050		1,800	To reflect historical actuals	
2-40-00-00-00-274	Irrigation Insurance	600			600		
2-40-00-00-00-540	Irrg System Utilities Power	5,000			5,000		
2-98-00-00-00-108	Req United Irrigation Dist	5,600	200		5,800	To reflect anticipated cost	

Mill Rate Adjustments

Mill Rate Budget
May 2026

Notes

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Water:						
2-41-00-00-00-110	Salaries & Wages Water		11,600	(2,600)	9,000	
2-41-00-00-00-130	Employer Source Deductions Water		700	800	1,500	
2-41-00-00-00-131	Employer Benefit Deductions Water		1,600	1,700	3,300	
2-41-00-00-00-250	Water Supply Contracted Services	General				
		Spring Glen Water Commission	93,230		93,230	
2-41-00-00-00-252	Water Supply Maint		93,230	-	93,230	
			4,000	(2,000)	2,000	To reflect anticipated cost
Waste water:						
2-42-00-00-00-110	Salaries & Wages Sewer		33,200	(14,500)	18,700	
2-42-00-00-00-130	Employer Source Deductions Sewer		2,900	(600)	2,300	
2-42-00-00-00-131	Employer Benefit Deductions Sewer		5,100	(800)	4,300	
2-42-00-00-00-250	Sewer Contracted Services	General				
		Flush half of Village each year	5,250		5,250	
2-42-00-00-00-510	Sewer Goods & Services		5,250	7,500	12,750	To reflect anticipated cost
			250	7,500	250	
Waste management:						
2-43-00-00-00-250	Solid Waste Contracted Services		250		250	
2-43-00-00-00-510	Solid Waste Goods & Services		250		250	
2-43-00-00-00-750	Solid Waste Requisition		10,200		10,200	
2-43-00-00-00-752	Requisition - County Transfer Station		5,500	(2,000)	3,500	To reflect anticipated cost
CEMETERY EXPENSES						
2-56-00-00-00-110	Salaries & Wages Cemetery		2,000	(100)	1,900	
2-56-00-00-00-510	Cemetery Goods & Services		250	250	500	To reflect historical actuals
2-56-00-00-00-540	Cemetery Utilities Power		1,500		1,500	
2-56-00-00-00-620	Cemetery Transfer to Reserves		500	(500)	-	Budget cuts
PLANNING & DEVELOPMENT EXPENSES						
2-76-00-00-00-251	Planning - GIS		2,000		2,000	
2-76-00-00-00-252	Development Expenses					
		ORRSC annual requisition	5,700		5,700	
		Chinook Intermunicipal SDAB membership	550		550	
		ORRSC Regional assessment review board annual fee	500		500	
			6,750		6,750	
RECREATION & CULTURE EXPENSES						
Parks & Recreation:						
2-62-00-00-00-201	Community Service Misc		500		500	
2-74-04-00-00-510	Pioneer Days Fireworks		3,000		3,000	

Mayor CAO

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2-72-00-00-00-274	Recreation Insurance		700		700	
2-72-00-00-00-540	Recreation Utilities Power		1,500	(300)	1,200	To reflect historical actuals
2-72-00-00-00-541	Recreation Utilities Gas		1,300	(300)	1,000	To reflect historical actuals
2-72-00-00-00-725	Recreation Expenses					Porta potty rental for little league
	General	Beautification	100	800	800	
			100	800	900	
Library:						
2-74-01-00-00-274	Library Insurance		1,000		1,000	
2-74-01-00-00-510	Library Goods and Services		500		500	
2-74-01-00-00-750	Library Society Operating Support		15,000		15,000	
2-74-01-00-00-771	Requisition Chinook Arch Library		3,300	(1,000)	2,300	To reflect actual requisition
Community Hall:						
2-74-02-00-00-110	Salaries and Wages Community Centre		1,900	700	2,600	
2-74-02-00-00-250	Community Center Contracted Service		500	2,000	2,500	To reflect historical actuals
2-74-02-00-00-274	Community Center Insurance		1,700		1,700	
2-74-02-00-00-510	Community Center Goods & Service		1,000		1,000	
2-74-02-00-00-540	Community Centre Utilities Power		3,500	(1,000)	2,500	To reflect historical actuals
2-74-02-00-00-541	Community Centre Utilities Gas		2,100	(600)	1,500	To reflect historical actuals
Pioneer Parlour:						
2-74-03-00-00-274	Pioneer Parlour Insurance		800		800	
2-74-03-00-00-510	Pioneer Parlour Goods & Services		500		500	
2-74-03-00-00-540	Pioneer Parlour Utilities Power		2,900	(800)	2,100	To reflect historical actuals
2-74-03-00-00-541	Pioneer Parlour Utilities Gas		1,400	(200)	1,200	To reflect historical actuals
COMMUNITY SUPPORT REQUISITIONS						
2-26-00-00-00-100	Requisition - Policing		15,000	600	15,600	To reflect actual requisition
2-62-00-00-00-208	Spring Glen Park Society Requisition		1,500		1,500	
2-62-00-00-00-209	Glenwood Seniors Requisition		500		500	
2-62-00-00-00-210	Community Services - FCSS		2,800	(200)	2,600	
2-62-00-00-00-750	Farm Safety Centre Donation		300		300	
2-72-00-00-00-750	Recreation Board Requisition		500		500	
2-98-00-00-00-102	Req Chinook Foundation		6,400	200	6,600	Announced requisition amount
2-98-00-00-00-115	Req School Foundation		102,200	200	112,700	
OPERATING TRANSFER TO RESERVES						
2-12-00-00-00-763	OPERATING TRANSFER TO RESERVES	Fire truck replacement	9,000	(9,000)	-	To balance budget
		General reserves	970	(970)	-	To balance budget
			9,970	(9,970)	-	
TOTAL USES OF OPERATING FUNDS			870,500	89,630	960,130	

May 6, 2026
CAO

VILLAGE OF GLENWOOD
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Less: Amortization (158,500) (80,000) (238,500)

NET (SOURCES) USES OF OPERATING FUNDS

SOURCES OF CAPITAL FUNDS

1-00-00-00-842 Provincial Grants LGFF (100,000) (100,000) (100,000)

1-00-00-00-846 Grants - CCBF (100,000) (100,000) (100,000)

1-00-00-00-748 Grants - Misc CFEF (54,000) (54,000) (54,000)

Community Foundation (15,000) (15,000) (15,000)

Small Community Opportunities Grant (36,000) (36,000) (36,000)

Cardston County (4,000) (4,000) (4,000)

In-kind contributions for playground (25,000) (25,000) (25,000)

(98,000) (36,000) (134,000)

1-95-00-00-763 Transfers from reserves Electronic welcome sign (14,000) (14,000) (14,000)

General reserves (10,000) (10,000) (10,000)

(10,000) (14,000) (24,000)

For playground

TOTAL SOURCES OF CAPITAL FUNDS (308,000) (50,000) (358,000)

USES OF CAPITAL FUNDS

2-12-00-00-762 Admin - Transfer to Capital Electronic welcome sign 50,000 50,000 50,000

2-32-00-00-762 Streets and Roads - Transfer to Capital Rehabilitation and crack sealing (15,000) (15,000) 185,000

200,000 200,000 185,000

Scale back to make room for camera

2-42-00-00-762 Sewer - Transfer to Capital Camera 15,000 15,000 15,000

To camera sewer and water lines

2-71-00-00-762 Parks & Recreation - Transfer to Capital Playground and dunk tank 108,000 108,000 108,000

108,000 108,000 108,000

TOTAL USES OF CAPITAL FUNDS 308,000 50,000 358,000

NET (SOURCES) USES OF CAPITAL FUNDS - - -

NET(SOURCES) USES OF FUNDS - - -

Notes

To match adjustments to capital funding model

To match adjustments to capital funding model

To match adjustments to capital funding model

For playground

Contribution toward dunk tank

For playground

For playground

Scale back to make room for camera

To camera sewer and water lines


Mayor *WSP* CAO *WSP*



Account Account Name Budget Item Approved by Council
December 2025

Mill Rate Adjustments
Mill Rate Budget
May 2026

Notes


Mark Peterson, Mayor


Jim Brown, Chief Administrative Officer

Meeting Date: May 20, 2025

Resolution No: 2026.05.20, 061