

GLENWOOD, ALBERTA

Community & Tourism Improvement Project

Presentation to Glenwood Council

COUNTY-LED PROJECT • PHASE 1 PRIORITY

Planning budget: \$400,000

A practical investment in Glenwood

The proposal begins with the essentials: visitor services, a comfortable place to stop, and better information about the community.

Visitor essentials

RV wastewater disposal, public washrooms and convenient parking.

A welcoming stop

A separate picnic area with tables, bins and a small tourist information kiosk.

Local opportunity

Help visitors discover Glenwood, local businesses and nearby attractions.

No commercial refreshment kiosk is included.

Two nearby visitor sites

SITE A | RV SERVICES

\$290,000

- RV sani-dump and wastewater servicing
- Public toilet block
- Gravel parking and vehicle access

SITE B | PICNIC & INFORMATION

\$25,000

- Approximately one block away
- Picnic tables, benches and waste bins
- Tourist information kiosk and signs

The final site layouts, utility capacity and accessibility requirements would be confirmed during planning.

Site A: RV sani-dump and washrooms

Preliminary budget: \$290,000

Component	Budget
RV sani-dump & wastewater servicing	\$205,000
Public toilet block	\$65,000
Gravel parking & site finishing	\$20,000
Site A subtotal	\$290,000

Planning checks

Confirm wastewater capacity, utility connections, site suitability, accessibility, operating costs and final construction pricing.

County-led planning and delivery, subject to County approvals and procurement.

Site B: Picnic area & tourist information

Preliminary budget: \$25,000

- Picnic tables and benches
- Garbage and recycling bins
- Basic site improvements and accessible paths where practical
- Small tourist information kiosk
- Signs promoting Glenwood, local businesses and regional attractions

Picnic area and site improvements \$15,000 | Kiosk and signage \$10,000

Why a separate site?

A more comfortable place to eat, rest and learn about the area—away from the sani-dump.

Phase 1: full budget at a glance

Component	Budget
RV sani-dump & wastewater servicing	\$205,000
Public toilet block	\$65,000
Gravel parking & site finishing	\$20,000
Picnic area improvements	\$15,000
Tourist information kiosk & signage	\$10,000
Design, engineering, approvals & project management	\$25,000
Contingency	\$60,000
TOTAL PHASE 1	\$400,000

Budget note

These are preliminary planning estimates. Validate through engineering, site assessment and competitive quotations before construction commitments.

Funding position: Phase 1



\$400,000

PRELIMINARY PROJECT BUDGET



County \$200,000

Glenwood Council \$20,000

To secure \$180,000

Both municipal contributions are approved in this year's budgets.

The \$180,000 gap would need eligible grants, other approved funding, or a revised/staged scope.

Funding & delivery approach

- County to lead funding strategy for sani-dump and wastewater infrastructure.
- Assess grant eligibility separately for wastewater, washrooms and visitor amenities.
- Keep project costs and funding claims clearly separated where programs require it.
- Confirm conditions attached to Glenwood's \$20,000 contribution.
- Return with final cost estimates, operating responsibilities and implementation schedule.

No construction commitment beyond existing budget authority until funding and scope are confirmed.

What is being asked of Glenwood Council?

Recognize existing support

Acknowledge the approved \$20,000 Glenwood contribution and the County's approved \$200,000 contribution.

Support next steps

Support detailed planning, provide local input on the picnic area and kiosk, and encourage the County to pursue the remaining \$180,000.

This is not a request to approve the \$20,000 contribution a second time or to transfer project leadership to Glenwood Council.

RECOMMENDATION

**Advance Phase 1 planning.
Confirm the final scope.
Secure the funding gap.**



A practical first step toward a more welcoming Glenwood.

Discussion and questions

PHASE 1 | RV SANI-DUMP & PUBLIC WASHROOMS

RV Sani-Dump and Public Washrooms (Phase 1)



Illustrative concept only — final location, design, accessibility and servicing require confirmation.

PHASE 1 | PICNIC AREA & TOURIST INFORMATION



A separate visitor stop approximately one block from the sani-dump; no refreshment kiosk is included.

PHASE 1 | PICNIC TABLES & BENCHES



Picnic Tables and Benches

A simple place for visitors to pause, eat and enjoy Glenwood.

PHASE 1 | TOURIST INFORMATION KIOSK



A compact information point for Glenwood, local businesses and regional attractions.

PHASE 1 | VISITOR WAYFINDING SIGNAGE



Concept signage to help visitors find local businesses, attractions and regional tourism.

PHASE 1 | Visual concept

Illustrative look at the proposed RV sani-dump, public washrooms, parking, picnic area and visitor information.



Glenwood Community and Tourism Improvement Project

County-Led Project | Phase 1 – Visitor Amenities (Priority)

*Better Facilities
A Stronger Glenwood*



RV Sani-Dump and Public Washrooms
(with parking and access)



Picnic Area and Tourist Information Kiosk
(approximately one block from sani-dump)

Phase 1 Budget - \$400,000 <i>(preliminary estimates)</i>	
RV sani-dump and wastewater servicing	\$205,000
Public toilet block	\$65,000
Gravel parking and site finishing	\$20,000
Picnic tables, benches, bins & area improvements	\$15,000
Tourist information kiosk and visitor signage	\$10,000
Design, engineering, approvals & project management	\$25,000
Contingency	\$60,000
Total Phase 1	\$400,000



Public Toilet Block



Gravel Parking and Site Access



Picnic Tables and Benches



Tourist Information Kiosk



Visitor Signage



Future Phase 2

Rodeo Grounds Reunion and Gathering Area
(to be developed when funding permits)

A covered gathering space with a camp kitchen for family reunions, community events and group gatherings.



Covered Reunion Shelter



Camp Kitchen

Phase 2 Budget - \$250,000 <i>(preliminary estimates)</i>	
Covered reunion shelter	\$85,000
Camp kitchen and preparation area	\$30,000
Plumbing, sink, handwashing and water	\$20,000
Electrical service and lighting	\$12,000
Kitchen and shelter equipment	\$10,000
Grading and drainage	\$20,000
Parking and pedestrian access	\$15,000
Safety equipment and finishing	\$8,000
Design, engineering, permits & project management	\$20,000
Contingency	\$30,000
Total Phase 2	\$250,000

Building a welcoming community • Supporting local businesses • Growing tourism

Illustrative concept only — not a final design, site plan, or contractor quotation.

Phase 2

Rodeo Grounds Reunion & Gathering Area

A future covered shelter and camp kitchen for family reunions, community gatherings and group events.

Preliminary future budget: \$250,000

Not part of the immediate Phase 1 funding request.

Phase 2: reunion area concept

Covered shelter

\$85,000

A sheltered space with room for tables and seating.

Camp kitchen

\$30,000

Food preparation space and suitable kitchen facilities.

Services & site work

\$67,000

Water, sink, handwashing, electrical, lighting, drainage and access.

Planning & contingency

\$68,000

Design, permits, project management, safety finishing and contingency.

All figures are preliminary and require separate design, costing and funding confirmation.

Long-term outlook

Phase 1

\$400,000

RV sani-dump, public washrooms, parking, picnic area and tourist information.

Phase 2

\$250,000

Covered reunion shelter and camp kitchen at the rodeo grounds.

Combined long-term concept

\$650,000

Plan as a coordinated vision; fund and authorize each phase separately as needed.

FUTURE OPPORTUNITY | Phase 2 visual concept

A possible covered reunion shelter and camp kitchen, shown at the end as a future phase only.



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Total Phase 1	\$400,000



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Gravel Parking and Site Access



Picnic Tables and Benches



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FUTURE PHASE 2 | COVERED REUNION SHELTER



Covered Reunion Shelter

Future concept only — dependent on separate funding, design and approvals.

FUTURE PHASE 2 | CAMP KITCHEN



Illustrative camp kitchen concept for group meals and community gatherings; not part of Phase 1.