

VILLAGE OF GLENWOOD
2026 - 2028 Budget with Comparative



Account	Account Name	Budget Item	2026	2027	2028
SOURCES OF OPERATING FUNDS					
TAX REVENUES					
1-00-00-00-00-102	Taxes - Chinook Foundation		(6,400)	(6,500)	(6,600)
1-00-00-00-00-103	Taxes - Non-Residential		(41,100)	(41,900)	(42,700)
1-00-00-00-00-105	Taxes - Linear		(17,900)	(18,300)	(18,700)
1-00-00-00-00-108	Taxes - Residential		(291,300)	(297,100)	(303,000)
GENERAL GOVERNMENT REVENUES					
1-00-00-00-00-510	Taxes - Penalties & Costs		(3,200)	(3,200)	(3,200)
1-00-00-00-00-541	Franchise & Concession ATCO Revenue	ATCO	(8,500)	(8,700)	(8,900)
		Fortis	(9,100)	(9,300)	(9,500)
1-00-00-00-00-550	Return on Investments		(17,600)	(18,000)	(18,400)
1-00-00-00-00-590	Other Revenue from Own Sources		(30,000)	(30,000)	(30,000)
1-12-00-00-00-410	Photocopy,Fax, etc Revenue		(300)	(300)	(300)
1-12-00-00-00-433	Assessment Appeal Deposit		(200)	(200)	(200)
1-12-00-00-00-520	Dog Licenses		(100)	(100)	(100)
1-12-00-00-00-520	Dog Licenses		(200)	(200)	(200)
1-12-00-00-00-525	License - Business		(200)	(200)	(200)
OPERATING GRANTS REVENUES					
1-00-00-00-00-843	Grant - MSI Operational		(62,000)	(62,000)	(62,000)
1-00-00-00-00-748	Grant Misc	5th on 5th grant	(4,500)	(4,600)	(4,700)
			(4,500)	(4,600)	(4,700)
PROTECTIVE SERVICES REVENUES					
1-00-00-00-00-990	Other Proceeds - Fines, Lease		(200)	(200)	(200)
TRANSPORTATION SERVICES REVENUES					
1-30-00-00-00-410	Equipment Pool Revenue		(200)	(200)	(200)
1-32-00-00-00-591	Snow Removal Roads & Streets		(100)	(100)	(100)
UTILITIES REVENUES					
Irrigation:					
1-40-00-00-00-410	Sales - Irrigation		(25,600)	(26,400)	(27,200)

Mayor MP CAO Q

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Account	Account Name	Budget Item	2026	2027	2028
Water:					
1-41-00-00-00-120	Water Connection Install		(2,250)	(2,250)	(2,250)
1-41-00-00-00-121	Water On/Off Fee		(100)	(100)	(100)
1-41-00-00-00-410	Sales - Water		(99,100)	(102,100)	(105,200)
1-41-00-00-00-411	Water - Bulk Sales		(10,000)	(10,200)	(10,400)
1-41-00-00-00-510	Water - Penalties & Costs		(500)	(500)	(500)
Waste water:					
1-42-00-00-00-120	Sewer Connection Install		(2,250)	(2,250)	(2,250)
1-42-00-00-00-410	Sales - Sewer		(40,000)	(41,200)	(42,400)
1-42-00-00-00-411	Sales - Sewer RV Dumping Station		(3,000)	(3,000)	(3,000)
1-42-00-00-00-412	Sewer RV Campground Agreements		(2,000)	(2,000)	(2,000)
Waste management:					
1-43-00-00-00-410	Sales - Solid Waste		(16,900)	(17,400)	(17,900)
CEMETERY REVENUES					
1-56-00-00-00-410	Cemetery - Plots & Fees		(600)	(600)	(600)
1-56-00-00-00-420	Cemetery Donations		(500)	(500)	(500)
1-56-00-00-00-430	Cemetery County Contribution		(1,600)	(1,600)	(1,600)
RECREATION & CULTURE REVENUES					
1-74-02-00-00-560	Rentals Community Hall		(500)	(500)	(500)
1-72-00-00-00-840	Recreation Revenues		(3,500)	(3,500)	(3,500)
1-74-03-00-00-474	Pioneer Parlour Revenue		(3,000)	(3,000)	(3,000)
1-74-04-00-00-410	Pioneer Days Funds-Fireworks donations				
1-74-05-00-00-474	Post Office Revenue		(2,400)	(2,400)	(2,400)
PLANNING & DEVELOPMENT REVENUES					
1-12-00-00-00-490	Permit - Dev/Compliance		(200)	(200)	(200)
1-95-00-00-00-763	Transfers from Reserves - Operating		(22,500)	-	-
TOTAL SOURCES OF OPERATING FUNDS			(712,000)	(702,800)	(716,300)

USES OF OPERATING FUNDS

Mayor WDP CAO Q

VILLAGE OF GLENWOOD
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Account	Account Name	Budget Item	2026	2027	2028
COUNCIL EXPENSES					
2-11-00-00-00-153	Council Honorariums		14,000	14,000	14,000
2-11-00-00-00-213	Council Travel		3,000	3,000	3,000
2-11-00-00-00-520	Council Misc				
	Training, memberships, and general	5,000	5,000	5,000	5,000
	Remembrance Day program	250	250	250	250
	Christmas	500	500	500	500
	Council breakfast at Glenwood Days	750	750	750	750
		6,500	6,500	6,500	6,500
ADMINISTRATION EXPENSES					
2-12-00-00-00-110	Salaries & Wages Admin		69,500	48,400	49,400
2-12-00-00-00-113	Travel & Training - CAO	General	2,500	1,000	1,000
			2,500	1,000	1,000
2-12-00-00-00-130	Employer Source Deductions Admin		5,200	5,300	5,400
2-12-00-00-00-131	Employer Benefit Deductions Admin		12,000	12,200	12,400
2-12-00-00-00-142	Workers Compensation Admin		3,000	3,000	3,000
2-12-00-00-00-150	Election & Census				
2-12-00-00-00-210	Travel & Training Admin		500	500	500
2-12-00-00-00-215	Telephone Admin		3,000	3,000	3,000
2-12-00-00-00-220	Advert, Printing, Memberships Admin	Photocopying	1,200	1,200	1,200
		General	500	500	500
		Alberta Southwest membership	200	200	200
		AUMA	1,500	1,500	1,500
			3,400	3,400	3,400
2-12-00-00-00-230	Professional & Consulting Admin	Muniware support	6,100	6,200	6,300
		Muniware Program - New	750	750	750
		Outsourced CFO	19,100	19,500	19,900
		Annual financial audit	13,000	13,300	13,600
		Legal	1,000	1,000	1,000
		General	2,000	2,000	2,000
		IT consultants and upgrades	2,000	2,000	2,000
			43,950	44,750	45,550
			1,000	1,000	1,000

2-12-00-00-00-235 Postage & Freight Admin
Mayor MP CAO Q

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Account	Account Name	Budget Item	2026	2027	2028
2-12-00-00-00-265	STARS donation		600	600	600
2-12-00-00-00-270	Misc Expense Admin		600	600	600
2-12-00-00-00-274	Insurance Admin		6,200	6,300	6,400
2-12-00-00-00-280	Reg Fees Land Titles		200	200	200
2-12-00-00-00-290	Office Maintenance Admin		800	800	800
2-12-00-00-00-300	Assessor Fees Admin		10,600	10,800	11,000
2-12-00-00-00-510	Office Expense Admin		2,750	2,750	2,750
2-12-00-00-00-540	Administration Utilities Power		4,000	4,100	4,200
2-12-00-00-00-541	Admin Utilities Gas		2,300	2,300	2,300
2-12-00-00-00-810	Bank Charges Admin		2,750	2,750	2,750
2-12-00-00-00-999	Admin - Amortization		158,500	161,700	164,900
PROTECTIVE SERVICES EXPENSES					
2-21-00-00-00-250	Animal Control Contracted Services		1,000	1,000	1,000
2-21-00-00-00-300	Weed Inspector Contracted Services		500	500	500
2-23-00-00-00-260	Emergency Management Goods and Services	Call-out service	300	300	300
	Regional emergency management service		1,000	1,000	1,000
2-23-00-00-00-270	Fire Misc		1,300	1,300	1,300
2-23-00-00-00-274	Fire Hall Insurance		1,000	1,000	1,000
2-23-00-00-00-540	Fire Utilities Power		1,000	1,000	1,000
2-23-00-00-00-541	Fire Utilities Gas		3,200	3,300	3,400
2-23-00-00-00-750	Fire Requisition CCES		3,500	3,600	3,700
2-23-00-00-00-750	Fire Requisition CCES		5,900	6,000	6,100
2-23-00-00-00-760	Fire Dispatch Services		1,500	1,500	1,500
TRANSPORTATION SERVICES EXPENSES					
Shop:					
2-30-00-00-00-110	Salaries & Wages Equip Pool		2,500	2,600	2,700
2-30-00-00-00-130	Employer Source Deductions Equip Pool		200	200	200
2-30-00-00-00-131	Employer Benefit Deductions Equip Pool		300	300	300
2-31-00-00-00-110	Village Maintenance Wages		18,500	18,900	19,300
2-31-00-00-00-130	Employer Source Deductions Vlg Maint		1,000	1,000	1,000
2-31-00-00-00-131	Employer Benefits Vlg Maint		1,300	1,300	1,300
2-31-00-00-00-250	Village Maintenance Contracted Services		2,000	2,000	2,000
2-31-00-00-00-274	Village Shop Insurance		1,200	1,200	1,200
2-31-00-00-00-510	Village Maintenance Tools, Hardware, Op		2,000	2,000	2,000
2-31-00-00-00-524	Village Maintenance Equipment Supplies		9,000	3,000	3,000

Mayor  CAO 

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Account	Account Name	Budget Item	2026	2027	2028
2-31-00-00-00-526	Village Maintenance Equipment Supply Tractor		800	800	800
2-31-00-00-00-527	Village Maintenance Fuel		3,600	3,700	3,800
2-31-00-00-00-550	Safety Gear		500	500	500
2-32-00-00-00-217	Cell Phone Public Works		900	900	900
Roads & streets:					
2-32-00-00-00-110	Salaries & Wages Road & Streets		28,000	28,600	29,200
2-32-00-00-00-130	Employer Source Deductions Roads		1,700	1,700	1,700
2-32-00-00-00-131	Employer Benefit Deductions Roads		2,300	2,300	2,300
2-32-00-00-00-250	Roads & Streets Contracted Services		500	500	500
2-32-00-00-00-260	Roads & Streets Goods & Services		2,500	2,500	2,500
2-32-00-00-00-274	Roads Equipment Insurance		1,200	1,200	1,200
2-32-00-00-00-530	Roads & Streets Maint Materials		1,000	1,000	1,000
2-32-00-00-00-540	Roads & Streets Utilities		18,600	19,000	19,400
2-32-02-00-00-540	EV Station Utilities		1,200	1,200	1,200
UTILITIES EXPENSES					
Irrigation:					
2-40-00-00-00-110	Salaries & Wages Irrigation		12,100	12,300	12,500
2-40-00-00-00-250	Irrg System Contracted Services		500	500	500
2-40-00-00-00-252	Irrg System Maint		750	750	750
2-40-00-00-00-274	Irrigation Insurance		600	600	600
2-40-00-00-00-540	Irrg System Utilities Power		5,000	5,100	5,200
2-98-00-00-00-108	Req United Irrigation Dist		5,600	5,700	5,800
Water:					
2-41-00-00-00-110	Salaries & Wages Water		11,600	11,800	12,000
2-41-00-00-00-130	Employer Source Deductions Water		700	700	700
2-41-00-00-00-131	Employer Benefit Deductions Water		1,600	1,600	1,600
2-41-00-00-00-250	Water Supply Contracted Services				
	Spring Glen Water Commission	93,230	95,100	97,000	
		93,230	95,100	97,000	
2-41-00-00-00-252	Water Supply Maint		4,000	4,000	4,000
Waste water:					
2-42-00-00-00-110	Salaries & Wages Sewer		33,200	33,900	34,600
2-42-00-00-00-130	Employer Source Deductions Sewer		2,900	3,000	3,100
2-42-00-00-00-131	Employer Benefit Deductions Sewer		5,100	5,200	5,300

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Account	Account Name	Budget Item	2026	2027	2028
2-42-00-00-00-250	Sewer Contracted Services	General	5,250	5,250 4,000	5,250 4,000
	Flush half of Village for two years, then skip third year				
2-42-00-00-00-510	Sewer Goods & Services		5,250 250	9,250 250	9,250 250
Waste management:					
2-43-00-00-00-250	Solid Waste Contracted Services		250	250	250
2-43-00-00-00-510	Solid Waste Goods & Services		250	250	250
2-43-00-00-00-750	Solid Waste Requisition		10,200	10,400	10,600
2-43-00-00-00-752	Requisition - County Transfer Station		5,500	5,600	5,700
CEMETERY EXPENSES					
2-56-00-00-00-110	Salaries & Wages Cemetery		1,900	1,900	1,900
2-56-00-00-00-130	Employer Source Deductions Cemetery		100	100	100
2-56-00-00-00-510	Cemetery Goods & Services		250	250	250
2-56-00-00-00-540	Cemetery Utilities Power		1,500	1,500	1,500
2-56-00-00-00-620	Cemetery Transfer to Reserves		500	500	500
PLANNING & DEVELOPMENT EXPENSES					
2-76-00-00-00-251	Planning - GIS		2,000	2,000	2,000
2-76-00-00-00-252	Development Expenses				
	ORRSC annual requisition		5,700	5,800	5,900
	ORRSC Chinook Intermunicipal SDAB membership		550	600	600
	ORRSC Regional assessment review board annual fee		500	500	500
			6,750	6,900	7,000
RECREATION & CULTURE EXPENSES					
Parks & Recreation:					
2-62-00-00-00-201	Community Service Misc		500	500	500
2-74-04-00-00-510	Pioneer Days Fireworks		3,000	3,000	3,000
2-72-00-00-00-274	Recreation Insurance		700	700	700
2-72-00-00-00-540	Recreation Utilities Power		1,500	1,500	1,500
2-72-00-00-00-541	Recreation Utilities Gas		1,300	1,300	1,300
2-72-00-00-00-725	Recreation Expenses				
	Beautification		100	100	100

Library: 
Mayor  CAO

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2-74-01-00-00-274	Library Insurance		1,000	1,000	1,000
2-74-01-00-00-510	Library Goods and Services		500	500	500
2-74-01-00-00-750	Library Society Operating Support		15,000	15,000	15,000
2-74-01-00-00-771	Requisition Chinook Arch Library		3,300	3,400	3,500
Community Hall:					
2-74-02-00-00-110	Salaries and Wages Community Hall		1,900	1,900	1,900
2-74-02-00-00-250	Community Center Contracted Service		500	500	500
2-74-02-00-00-274	Community Center Insurance		1,700	1,700	1,700
2-74-02-00-00-510	Community Center Goods & Service		1,000	1,000	1,000
2-74-02-00-00-540	Community Center Utilities Power		3,500	3,600	3,700
2-74-02-00-00-541	Community Center Utilities Gas		2,100	2,100	2,100
Pioneer Parlour:					
2-74-03-00-00-274	Pioneer Parlour Insurance		800	800	800
2-74-03-00-00-510	Pioneer Parlour Goods & Services		500	500	500
2-74-03-00-00-540	Pioneer Parlour Utilities Power		2,900	3,000	3,100
2-74-03-00-00-541	Pioneer Parlour Utilities Gas		1,400	1,400	1,400
COMMUNITY SUPPORT REQUISITIONS					
2-26-00-00-00-100	Requisition - Policing		15,000	15,000	15,000
2-62-00-00-00-208	Spring Glen Park Society Requisition		1,500	1,500	1,500
2-62-00-00-00-209	Glenwood Seniors Requisition		500	500	500
2-62-00-00-00-210	Community Services - FCSS		2,800	2,900	3,000
2-62-00-00-00-750	Farm Safety Centre Donation		300	300	300
2-72-00-00-00-750	Recreation Board Requisition		500	500	500
2-98-00-00-00-102	Reg Chinook Foundation		6,400	6,500	6,600
2-98-00-00-00-115	Reg School Foundation		102,200	104,200	106,300
OPERATING TRANSFER TO RESERVES					
2-12-00-00-00-763	OPERATING TRANSFER TO RESERVES				
	Fire truck replacement		9,000	9,000	9,000
	General reserves		970	6,650	9,350
			9,970	15,650	18,350
TOTAL USES OF OPERATING FUNDS			870,500	864,500	881,200
Less: Amortization			(158,500)	(161,700)	(164,900)

Mayor  CAO 

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Account	Account Name	Budget Item	2026	2027	2028
NET (SOURCES) USES OF OPERATING FUNDS			(0)	-	-
SOURCES OF CAPITAL FUNDS					
1-00-00-00-00-842	Provincial Grants	LGFF	(100,000)		-
1-00-00-00-00-846	Grants - CCBF		(100,000)	-	-
1-00-00-00-00-748	Grants - Miscellaneous		(100,000)		
	CCEP		(54,000)		
	Community Foundation		(15,000)		
	Cardston County		(4,000)		
	In-kind contributions for playground		(25,000)		
			(98,000)	-	-
1-95-00-00-00-763	Transfers from reserves				
	General reserves		(10,000)	-	-
			(10,000)		
TOTAL SOURCES OF CAPITAL FUNDS			(308,000)	-	-
USES OF CAPITAL FUNDS					
2-32-00-00-00-762	Streets - Transfer to Capital				
	Rehabilitation and crack sealing		200,000		
			200,000	-	-
2-71-00-00-00-762	Parks & Recreation - Transfer to Capital				
	Playground		108,000	-	-
			108,000		
TOTAL USES OF CAPITAL FUNDS			308,000	-	-
NET (SOURCES) USES OF CAPITAL FUNDS			-	-	-
NET(SOURCES) USES OF FUNDS			(0)	-	-

Mayor MF CAO Q